

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.8a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Deborah Mah
Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM
GUIDELINES
WAIVER-03-45**

ISSUE

The California Transportation Commission (Commission) programmed \$2,193,000 in Fiscal Year 2003-04 for one local STIP project in Los Angeles County. The funds will not be allocated by the June 30, 2004 deadline. The attachment shows the details of the project and the delay that has resulted in the extension request. The project sponsor requests an extension, and the planning agency concurs.

RECOMMENDATION

The Department of Transportation recommends approval of the allocation extension requested.

BACKGROUND

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Guidelines further stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months.

Attachment

Time Extension/Waiver – Allocation Deadline
Mass Transportation Project
Program Year 2003-04

| Project # | Applicant County | Extension Amount By Component (\$ in thousands) | Number of Months Requested |
|---|--|--|----------------------------|
| | PPNO | PA&ED | Extended Deadline |
| | Project Description | PS&E | |
| | | R/W | CT Recommendation |
| | | CON | |
| | Reason for Project Delay: TOTAL | | |
| 1 | Southern California | \$0 | 20 months |
| | Regional Rail Authority | \$0 | |
| | Los Angeles | \$0 | 2/28/2006 |
| | | \$2,193 | |
| | PPNO: 07-3202 | \$2,193 | Support |
| | Antelope Valley Line | | |
| | Changes at | | |
| | Santa Clarita | | |
| The delay is due to the City of Santa Clarita not being able to come to terms with the property owner on a parcel around the Metrolink train station and parking lot; legal remediation will be required. | | | |